

GFR 12 – A
(See Rule 238(1))
FORM OF UTILISATION CERTIFICATE
FOR GRANTEE ORGANISATION

UTILISATION FOR THE YEAR 1st April 2023 – 31st March 2024 in respect of GRANTS IN AID Released by Department of Space

1. Project title R&D Project funded by ISRO under ISRO-ARFI Programme
 2. Name of the PI & Designation Prof. (HAG). Harilal B Menon, Dean. School of Earth Ocean and Atmospheric Sciences, Goa University
 3. Name & Address of the institution School of Earth Ocean and Atmospheric Sciences, Goa University, University P.O., Pin: 403206, Goa, India

4. Name of the Scheme **Space Sciences (2792)**

5. Whether recurring or no recurring grants Non-recurring

6. Grants position at the beginning of the Financial year

(i) Cash in Hand/Bank 10,52,985.93/-

(ii) Unadjusted advances NIL

(iii) Total 10,52,985.93/-

7. Details of grants received, expenditure incurred and closing balances (Actuals)

Rs. Cr.

Unspent Balances of grants received years (Figure as Sl. No 3(iii))	Interest earned thereon	Interest deposited back to the Government	Grant received during the year			Total available Fund (1+2+3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction No. (i)	PAO Ref. No.	Date (ii)	Amount (iii)		
10,52,985.93	3,25,286.00		10,00,000.00			23,78,271.93	7,61,456.60	16,16,815.33

Details of Grant position at the end of the year

(i) Cash in Hand/Bank 16,16,815.33/-
 (ii) Unadjusted Advances NIL
 (iii) Total 16,16,815.33/-

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned.

- The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing Instructions (mentioned the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, insuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/Standing Instructions and scheme guidelines.
- The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- The expenditure on various components of the scheme was in proportions authorised as per the scheme guidelines and terms and conditions of the grants-in-aid.

- (vi) It has been ensured that the physical and financial performance under the scheme **Space Sciences (2792)** has been according to the requirements as prescribed in the guidelines issued by Govt. of India and the performance /targets achieved statement for the year to which the utilisation of the fund resulted in outcomes given at **Reports submitted to the Programme Office.**
- (vii) The utilization of the fund resulted in outcomes given at Reports duly forwarded to respective programme Office (to be formulated by the Department concerned as per their requirements/specifications).
- (viii) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed in **Annexure.**
- (ix) It is certified that for the same purpose we have not received any grant from the other Ministry/Department or any other Private Body.

Date: 03/05/2024
Place: Goa University

Dr. P. L. B. Meo
08/05/2024

Signature

Name.....

Chief Finance Officer (Head of the Finance)

Seal

Finance Officer
Goa University
Taleigao Plateau,
Goa - 403 206

Signature

Name.....

Head of the Organisation

Seal

Registrar
Goa University
Taleigao Plateau,
Goa - 403 206