

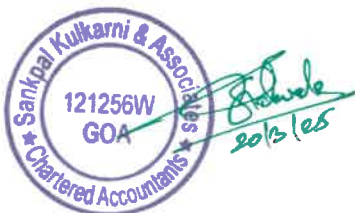
Extracts from Audited Annual Accounts:

4.1.2.1 Statement of Expenditure of new & augmented infrastructure

Expenditure	2019-20 (in lakhs)	2020-21 (in lakhs)	2021-22 (in lakhs)	2022-23 (in lakhs)	2023-24 (in lakhs)
Building & Other Works (As per Schedule 6A)	353.96 ✓	496.71 ✓	700.73 ✓	1279.77 ✓	2519.66 ✓
Specific Grants Assets					
Building & Other Works (As per Sub Schedule B)	0	0	803.37 ✓	1016.16 ✓	1635.13 ✓
I. Equipment & Furniture (As per Schedule 6B)	646.21 ✓	1003.68 ✓	297.89 ✓	654.62 ✓	848.57 ✓
II A. Computer (As per Schedule 6C)			80.28 ✓	40.76 ✓	136.09 ✓
II B. Computer Server	0	0	2.07 ✓	0.21 ✓	0.08 ✓
Specific Grants Assets					
Equipment & Furniture (As per Sub Schedule D)	0	0	363.12 ✓	287.44 ✓	326.05 ✓
TOTAL	1000.17	1500.39	2247.46	3278.96	5465.58

CHARTERED ACCOUNTANT

As per CAG audited books of accounts,



UDIN - 25/50083BmJRRT9732

FINANCE OFFICER

Finance Officer
Goa University
Taleigao Plateau
Goa-403 206

REGISTRAR

REGISTRAR
Goa University
Taleigao Plateau-Goa.