

4.4.1

Expenditure on maintenance of academic facilities(excluding salary for human resources) INR in Rupees

BH	2021-22
Service & Maintenance of Lab	8,406,832

4.4.1

Expenditure on maintenance of physical facilities(excluding salary for human resources) INR in Rupees

BH	2021-22
Repair and Maintenance of Official Car	433,742
Repairs and replacement of office furniture and Equipments	263,052
Repairs and maintenance of computer unit and Acs	2,890,386
Boys/Girls Hostel Maintenance	149,133
Maintenance of Civil Work	3,468,762
Maintenance of Electrical Work	12,246,886
Library Maintenance	147,507
Guest House Maintenance	7,188
IGH Maintenance	6,624
Maintenance(EA & AS)	26,429,463
Exam Repair and Maintenance	333,770
Maintenance of Gym	0
Maintenance of Ground	0
	46,376,513

Total Expenditure	872655087.2
Pay and allowances	656731822
	215923265.2

General


Buildings

Equipment and Furniture

144647318

90159624

234806942


 Finance Officer
 Goa University
 Taleigao Plateau,
 Goa - 403 206