

4.1.4 Total expenditure excluding salary for infrastructure augmentation during the year(INR in Lakhs)

4.4.1 Total expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component durin

| Year | Budget allocated for infrastructure augmentation | Expenditure for infrastructure augmentation | Total expenditure excluding Salary | Expenditure on maintenance of academic facilities (excluding salary for human resources) | Expenditure on maintenance of physical facilities (excluding salary for human resources) |
|---------|--|---|------------------------------------|--|--|
| 2021-22 | 2759.89 | 2348.07 | 2159.23 | 84.07 | 463.77 |


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