

**Statement of Expenditure**  
**Extracts from Audited Annual Accounts**  
**From 2019-2020 to 2023-2024**

| <b>4.4.1.1</b>                           |                 |                 |                |                 | <b>(In Lakhs)</b> |
|--|-----------------|-----------------|----------------|-----------------|-------------------|
| <b>Expenditure</b>                       | <b>2019-20</b>  | <b>2020-21</b>  | <b>2021-22</b> | <b>2022-23</b>  | <b>2023-24</b>    |
| Maintenance                              |                 |                 |                |                 |                   |
| <b>Schedule 15</b>                       | 5,910.20 ✓      | 6,102.87 ✓      | 7,293.49 ✓     | 8,473.66 ✓      | 9,080.08 ✓        |
| Sub Schedule 3                           | -               | -               | -              | -               | -                 |
| <b>Schedule 16</b>                       | 1,304.41 ✓      | 1,423.17 ✓      | 964.40 ✓       | 2,483.50 ✓      | 2,201.07 ✓        |
| Sub Schedule 4                           | -               | -               | -              | -               | -                 |
| <b>Less:</b>                             | -               | -               | -              | -               | -                 |
| Pay and Allowances (Sub Schedule - 3)    | -5,206.42 ✓     | -5,446.91 ✓     | -6,563.08 ✓    | -7,458.57 ✓     | -8,003.37 ✓       |
| Medical Expenses Reimbursement           | -9.00 ✓         | -6.40 ✓         | -10.95 ✓       | -8.04 ✓         | -16.98 ✓          |
| Earned Leave Encashment                  | -296.31 ✓       | -318.77 ✓       | -228.62 ✓      | -352.16 ✓       | -334.65 ✓         |
| Leave Travel Concession Expenses         | -11.13 ✓        | -0.71 ✓         | -5.07 ✓        | -38.69 ✓        | -14.15 ✓          |
| Children Education Allowance             | -9.46 ✓         | -7.00 ✓         | -5.34 ✓        | -8.49 ✓         | -8.60 ✓           |
| Wages (Sub Schedule - 3)                 | -163.10 ✓       | -161.02 ✓       | -225.24 ✓      | -192.16 ✓       | -282.40 ✓         |
| Visiting Lecturers/Contributory Teachers | -16.07 ✓        | -17.33 ✓        | -41.56 ✓       | -43.57 ✓        | -44.01 ✓          |
| Electronic Data Base                     | -64.45 ✓        | -180.60 ✓       | -192.23 ✓      | -250.94 ✓       | -335.32 ✓         |
| Computer/Data Base [FINANCIAL SERVICES]  | -               | -22.41 ✓        | -              | -               | -                 |
| <b>Total</b>                             | <b>1,438.67</b> | <b>1,364.89</b> | <b>985.81</b>  | <b>2,604.53</b> | <b>2,241.67</b>   |

As per CAG audited books of accounts,



UDIN - 2515093BMJRX5746

*JTB*  
**Finance Officer**

**Finance Officer**  
**Goa University**  
**Taleigao Plateau**  
**Goa-403 206**

*[Signature]*  
**Registrar**

**REGISTRAR**  
**Goa University**  
**Taleigao Plateau, Goa.**